

MINUTES THE ENVIRONMENT COMMITTEE MEETING
held on Thursday 21st October 2021 at 19:00
In the Loft at the Village Centre

Present: Cllr R Frost (Chair), Cllr C Shepherd, Cllr A Bubb, Cllr B Anderson, Cllr R Anderson & Cllr J Stokes.

In Attendance Mrs G Scanlon Communications Officer & Minute Taker

586 Apologies

It was resolved to accept apologies from Councillor Watkins

587 Declarations of Interest

None received.

588 Budget 22-23/Precept.

Councillor discussed each budget line individually with the following amendments to be made.

Budget for Recreation:

Expenditure

5000	Recreation Water	Increase from £50.00 to £60.00
5020	Playground Inspection	Increase from £200.00 to £250.00

All other budget lines are to remain the same.

Councillors discussed the maintenance of and additional new Recreation Ground equipment. Councillor R Anderson proposed the Clerk create a new budget line with £3000.00 allocated to the Maintenance of and new Recreation Ground Equipment. **It was resolved to approve the proposal.**

Budget for Environment:

Income

400	Dog Bin Sponsorship	Increase from £600.00 to £750.00
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Expenditure

4000	Cleaning Contract	Increase from £3000.00 to £3250.00
4020	Grasscutting/Verge Maint	Increase from £3300.00 to £3500.00
4035	Street Lighting Energy	Increase from £3000.00 to £3500.00
4040	Streetlight Maintenance	Increase from £1250.00 to £1500.00
4045	Streetlight Repair/Survey	Increase from £2000.00 to £4000.00
4055	Village Sign	Increase from £0.00 to £200.00
4085	Parish Partnership Scheme	Reduced from £1825.00 to £0.00
4090	War Memorial Gdns Planting	Increase from £100.00 to £250.00

All other budget lines are to remain the same.

With no further business the meeting closed at 8.10pm

589 Date of the next meeting.

9th November 2021 at 7.00pm the loft, Dersignham Village Centre.